

Transport Infrastructure Ireland - Information on TII Procurement Processes and Contracts of Estimated Value Exceeding €2million - 2018. Published in accordance with the Public Spending Code.

Ref	PROCUREMENT DETAILS					CONTRACT PROGRESS						OUTPUTS	
	Name of Project / Description (1)	Notice Date	Advertised	Awarded To	EU Contract Award Notice Date	Start Date	Expected Date of Completion of Contract	Spend in 2018	Cumulative Spend to End of Year 2018	Value of Contract Variations	Actual Date of Completion	(Expected) Output on Completion	Output Achieved to Date
1	Commercial Framework	15/04/11	OJEU	Arup, F&G, Mott McDonald, HKTT	20/04/14	06/01/14	06/03/17	227,128	893,255	Nil	ongoing	Commercial Services	2018 - M&E & Const Supervision GLCE, Section Eng GLCE
2	Quantity Surveying Programme, Risk and Value Management Services Services	16/01/15	OJEU	Linesight (formerly Bruce Shaw)	24/09/15	07/08/14	07/08/18	735,482	2,231,303	Nil	ongoing	Quantity Surveying Programme, Risk and Value Management Services Services	QS services
3	Framework for Consultancy Technical Services- Lot 1a - Schemes with a construction value < €3m	02/04/15	OJEU	Jacobs, Mott McDonald, RPS, Tobin, Roadplan, Arup, Mouchel and Kilgallen	03/12/15	25/11/15	25/11/17	551,961	793,307	Nil	ongoing	Consultancy Technical Services for schemes with a construction value of less than €3m	Various resurces to support ongoing Capital Projects
4	Framework for Consultancy Technical Services - Lot 1b – Schemes, construction value > than €3m – PMG Phases 1 to 7 inclusive.	02/04/15	OJEU	Jacobs, Mott MacDonald, RPS, Tobin, Arup, ROD, Halcrow and WS Atkins	03/12/15	06/11/15	06/11/17	397,009	586,029	Nil	ongoing	Consultancy Technical Services for schemes with a construction value greater than €3m (PMG Phase 1 to 7 inclusive)	Design engineer services in 2018
5	Framework for Consultancy Technical Services - Lot 1c Schemes, construction value > €3m – PMG Phases 6 to 7	02/04/16	OJEU	Jacobs, RPS, Tobin, Arup, ROD, Halcrow, Aecom and WS Atkins	03/12/15	03/11/15	03/11/17	Nil	Nil	Nil	ongoing	Consultancy Technical Services for schemes with a construction value greater than €3m (PMG Phase 6 to 7)	The first Call-Off was in place in early 2016. No TII internal Call-Offs in 2017 or 2018
6	N17/N18 Gort to Tuam PPP Scheme	30/01/09	OJEU	Direct Route (Tuam) Ltd.	01/05/14	30/04/14	Contract Expiry 2042	33,485,387	38,887,548	3,162,892	ongoing	Design, construction, operation, maintenance and financing of approximately 57 kilometres of motorway/dual carriageway	Scheme opened in September 2017.
7	M11 Gorey to Enniscorthy PPP Scheme.	29/07/13	OJEU	Gorey to Enniscorthy M11 PPP Limited	20/10/15	15/10/15	2019 road opening + 25 years Operations	Nil	100,000	100,000	ongoing	26km of Motorway and 12km of other associated national roads.	Currently at detailed design/construction stage
8	M11 Gorey to Enniscorthy PPP Scheme - Technical Advisory Services.	24/04/13	OJEU	Barry Transportation (formerly Halcrow Barry)	18/10/13	02/09/13	30/11/19	1,432,179	4,956,476	1,393,707	ongoing	Technical Advisory Services for 39km of national route and associated works incl document preparation etc.	Preparation of Contract Documents, Tender Management & Award. Contract Administration & Monitoring is ongoing.
9	N25 New Ross Bypass PPP Scheme - Technical Advisory Services.	12/04/13	OJEU	Mott MacDonald Ireland Ltd.	13/09/13	09/08/13	03/06/20	1,857,651	6,843,978	2,286,340	ongoing	Technical Advisory Services for 14.8k of National Route and associated works including Tender Document preparation etc.	Prep of Contract Docs, Tender Management, Contract Award. Site Supervision Commenced since 26th Jan 2016.
10	N25 New Ross Bypass PPP Scheme.	26/03/13	OJEU	New Ross N25 By-Pass DAC	30/01/2016	26/01/16	2019 road opening + 25 years Operations	Nil	Nil	Nil	ongoing	14.6km dual carriageway. 1.2km of single carriageway	Contract Awarded Jan 2016.
11	Infrastructure works	28/09/13	OJEU	Sisk-Steconfer JV	20/01/2015	09/01/15	07/10/17	13,979,614	188,040,835	82,497,495	ongoing	LCC Operational since Dec 2017	Works handed over to Transdev on 23rd Nov 2017 but snags still to be closed out. Ref ERCOM-00252.
12	LCC Power & Systems	04/11/05	OJEU	Efacec Sistemas de Electronica, SA	14/07/2007	17/12/13	17/09/17	307,641	29,394,534	2,969,166	ongoing	OJEU notice 2005 & award of contract in 2007 incl options for design and construction of power & systems for a further 30km of Light Rail. Option awarded in 2013 for the design & construction for systems for LCC.	Taking over cert was issued on the 08/09/17. Contractor to remobilise in Feb 2019 to complete works.
13	LCC TVM Equipment	N/A	OJEU	Scheidt & Bachmann	N/A	07/09/16	09/10/17	572,438	2,756,277	743,960	ongoing	48.no Ticket Vending Machines & 81.no Smart Card Validators - provision, configuration and installation	All equipment delivered and installed. Final testing in Q1 2019
14	Supply of Trams	14/09/05	OJEU	Alstom Transport SA	19/04/2007	24/11/15	28/02/18	12,783,027	34,132,452	Nil	12/07/2018	OJEU Notice included an initial order of 16 trams plus options to place additional orders for up to 50 trams. In 2015 an option for 7.no extended Citadis type 402 trams of 54.6 metres in length.	All trams delivered and operational

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15	Tolling/Technical Support Services Provider	15/07/11	OJEU	Arup/IBI	27/03/12	07/03/12	2018	1,262,850	12,862,850	Nil	ongoing	Provision of operational management support services and project support services in connection with tolling and the national road network in Ireland; incorporates areas of governance risk and compliance, contract management and tolling scheme support services (including European Electronic Toll Services).	Provision of operational management support services and project support services in connection with tolling and the national road network in Ireland; incorporates areas of governance risk and compliance, contract management and tolling scheme support services (including European Electronic Toll Services).
16	Interoperability Management Service Provider	25/08/12	OJEU	Emovis Technologies (formerly Sanef ITS Technologies Ireland)	18/06/13	07/06/13	2020	475,393	2,384,393	Nil	ongoing	Interoperability of electronic toll collection across the motorway network in Ireland. The IMSP processed over 56 million ETC transaction worth approximately €160 million in 2018	Interoperability of electronic toll collection across the motorway network in Ireland. The IMSP processed over 56 million ETC transaction worth approximately €160 million in 2018
17	Financial Management and Advisory Services to NRA/	15/02/15	OJEU	KPMG	01/12/15	01/10/15	01/10/19	964,600	3,360,600	Nil	ongoing	Provision of financial management and reporting services incorporating TII's commercial operation (eFlow, Luas, Dublin Tunnel and PPP schemes); performed oversight and monitoring role regarding TII's annual revenue stream of circa €200m per annum.	Provision of financial management and reporting services incorporating TII's commercial operation (eFlow, Luas, Dublin Tunnel and PPP schemes); performed oversight and monitoring role regarding TII's annual revenue stream of circa €200m per annum.
18	Corporate Legal Services Framework	16/12/14	OJEU	McCann Fitzgerald	13/11/15	09/11/15	08/11/19	774,811	5,803,026	Nil	ongoing	Provided Legal Advisory Services	Provided Legal Advisory Services
19	LUAS Operations contract	27/12/12	OJEU	Transdev	15/09/14	2014	2019	68,963,000	240,381,000	Nil	ongoing	Annual operation of the Luas System including novated maintenance of trams and infrastructure contracts	Annual operation of the Luas System including novated maintenance of trams and infrastructure contracts
20	Enforcement Service Provider-ESP	14/03/13	OJEU	Pierce Fitzgibbon Solicitors	02/12/14	27/11/14	2020	3,196,255	12,886,255	Nil	ongoing	2nd generation contract: Enforcement Service Provider for M50 free flow tolling includes both civil and criminal prosecutions	Enforcement services
21	N7/N11 Arklow/Rathnew PPP Contract.	19/06/09	OJEU	N11 Arklow Rathnew PPP Limited	04/05/13	30/04/13	2015 road opening + 25 years Operations	16,752,380	59,942,051	4,295,008	ongoing	Design build finance operate N7/N11 PPP Contract (16.5km N11 new build + Newlands Jn + Gorey Service Area + 26km existing N11 O&M).	Works completed 2015
22	N17 N18 Gort to Tuam PPP Scheme - Technical Advisory Services.	03/03/09	OJEU	Jacobs Engineering Ireland Limited	27/06/13	01/10/09	28/02/19	507,885	7,977,357	2,197,109	ongoing	Technical Advisory Services 57km of National Route & assoc. works incl Tender Doc. prep, Procurement and Tender Management, Undertaking Technical Reviews etc.	Completion of the Procurement and Tender Management phase. Performance of the Contract Monitoring and Administration phase for previous 42 months.. Review and certification of as-built documentation and safety file and preparation of the Handover Report
23	Tranche 1 Service Areas on the National Roads Network.	04/05/07	OJEU	Superstop Limited	29/10/09	Contract awarded 2009, Construction Complete 2010	Contract Expiry 2034	Nil	47,070,520	Nil	ongoing	Design build finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield.	Design build finance and operate motorway service areas at M1 Lusk, M1 Castlebellingham and M4 Enfield. Commenced operations in 2010.

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24	M3 Clonee-Kells PPP	03/04/02	OJEU	Eurolink Motorway Operations (M3) Limited	01/04/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2052	18,213,487	470,003,556	28,125,001	ongoing	Design build finance and operate 61km of motorway.	Design build finance and operate 61km of motorway. Commenced operations in 2010.
25	N6 Galway-Ballinasloe PPP	11/05/05	OJEU	N6 Concession Ltd.	03/07/07	Awarded 2007. Construction Completion 2009	Contract Expiry 2037	1,908,422	341,869,550	19,572,859	ongoing	Design build finance and operate 56km of motorway.	Design build finance and operate 56km of motorway. Commenced operations in 2009.
26	M7/M8 Portlaoise PPP	30/09/05	OJEU	Celtic Roads Group (Portlaoise) Ltd.	03/08/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2037	859,239	80,164,008	5,050,249	ongoing	Design build finance and operate 40km of motorway.	Design build finance and operate 40km of motorway. Commenced operations in 2010.
27	M50 upgrade PPP	22/02/06	OJEU	M50 (Concession) Limited	09/11/07	Awarded 2007. Construction Completion 2010	Contract Expiry 2042	25,789,336	234,735,089	39,783,176	ongoing	Design build finance and operate 24km of motorway and operation of 14km of existing motorway.	Design build finance and operate 24km of motorway and operation of 14km of existing motorway. Commenced operations in 2010.
28	M50 Free-Flow Contract	04/03/06	OJEU	Emovis (formerly Sanef which were formerly BetEire Flow)	05/05/07	16/03/07	2021	24,232,000	240,675,000	31,000,000	ongoing	M50 eFlow tolling operations.	Collection of approx €150m revenue per annum through management of approximately 52 million toll transactions per annum.
29	N25 Waterford City Bypass PPP	25/10/00	OJEU	Celtic Roads Group (Waterford) Ltd.	27/05/06	Awarded 2006. Construction Completion 2010	Contract Expiry 2036	6,485,282	170,746,331	2,233,732	ongoing	Design build finance and operate 25km of motorway.	Design build finance and operate 25km of motorway. Commenced operations in 2009.
30	N18 Limerick Tunnel PPP	01/04/04	OJEU	Direct Route (Limerick)	18/08/06	Awarded 2006. Construction Completion 2010	Contract Expiry 2041	5,970,163	262,940,919	36,327	ongoing	Design build finance and operate 10km of motorway.	Design build finance and operate 10km of motorway. Commenced operations in 2010.
31	M1 Dundalk Western Bypass PPP	01/08/01	OJEU	Celtic Roads Group (Dundalk) Ltd.	05/02/04	Awarded 2004. Construction Completion 2005	Contract Expiry 2034	159,710	3,749,319	3,749,319	ongoing	Design build finance and operate 11km of motorway and operation of 42km of existing motorway.	Design build finance and operate 11km of motorway and operation of 42km of existing motorway. Commenced operations in 2005.
32	M8 Rathcormac/Fermoy PPP	01/07/01	OJEU	Direct Route (Fermoy)	01/06/04	Awarded 2004. Construction Completion 2006	Contract Expiry 2034	2,925,958	141,999,829	1,773,354	ongoing	Design build finance and operate 18km of motorway.	Design build finance and operate 18km of motorway. Commenced operations in 2006.
33	M4/M6 Killock/Kinnegad PPP	01/11/00	OJEU	Eurolink Motorway Operation Limited	01/03/03	Awarded 2003. Construction Completion 2005	Contract Expiry 2033	281,500	174,162,008	5,945,252	ongoing	Design build finance and operate 39km of motorway.	Design build finance and operate 39km of motorway. Commenced operations in 2005.
34A	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 1 GSJ Maintenance Area A	02/12/13	01/11/13	01/09/19	23,083,982	98,304,193	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.

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34B	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 2 Colas Roadbridge Area B.	02/12/13	01/11/13	01/09/19	11,111,868	61,712,798	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.
34C	APR327255 - Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	05/04/12	OJEU	Lot 3 Egis Lagan Services Area C	02/12/13	01/12/13	01/09/19	14,977,593	96,595,031	Nil	ongoing	Maintenance, operation and renewal of 750km approximately of motorways and dual carriageways in three separate area contracts.	Clearance of backlog of maintenance problems on motorway network and undertaking routine maintenance incl. incident response and winter operations.
35	Motorway Contracts Audit and Administration Services (Supervision, administration and audit services associated with three motorway maintenance and renewals contracts and nine public private partnership schemes)	31/05/13	OJEU	WS Atkins	20/12/13	01/10/13	27/11/19	1,790,801	10,373,062	Nil	ongoing	Supervision, administration and audit services associated with three motorway maintenance and renewals contracts and nine public private partnership schemes.	Mobilisation of service provider and commencement of audit and other services.
36	Framework for Technical Services for Eirspan Bridge Management on Motorway and National Road.	13/07/15	OJEU	Various firms over two Lots (Lot 1 - Inspection & Lot 2 - Design of Repairs)	24/11/15	23/12/15	22/12/19	1,055,409	3,001,370	Nil	ongoing	Framework for Technical Services for Eirspan Bridge Management on Motorway and National Road. (Lot 1 - Inspection & Lot 2 - Design of Repairs)	Framework commenced on 23 December 2015. Call-offs were awarded in 2016, 2017 and 2018.
37	Road Weather Information Services	28/06/13	OJEU	Vaisala	16/04/14	30/09/13	30/09/18	1,270,593	7,444,476	1,116,600	ongoing	Road weather info services incl: weather outstation operation and maintenance etc.	Training. Commenced upgrade of RWIS software; Weather outstation maintenance etc.
38	Intelligent Transport System (ITS) Equipment Maintenance	15/04/13	OJEU	Dynniq UK Ltd. (formerly Intech Traffic Infra UK Ltd.)	30/07/14	30/05/14	30/05/21 (includes 2 year extension)	1,237,626	6,061,353	33,561	ongoing	Maintenance of variable message signs, emergency response telephones, school warning signs, CCTV and other electronic systems relating to the national road network.	Maintenance of ITS equipment on the national road network.
39	Pavement Condition Surveying and associated Consultancy Services	12/03/13	OJEU	Pavement Management Services	09/10/13	09/10/13	31/12/18	1,739,407	6,982,381	600,000	ongoing	Technical surveys of national roads pavements and reporting.	Technical surveys of national roads pavements and reporting.
40	Installation, Operation and Maintenance of automated traffic counter network and weigh-in-motion devices on the national road network.	27/06/11	OJEU	Electro Automation/ Clonmel Enterprises JV	18/05/12	17/04/12	31/05/18	1,198,616	4,650,240	110,432	ongoing	Provision of a traffic monitoring system across the national road network, including some weigh-in-motion facilities. Contract provides for operation and maintenance of the system for the duration.	Units installed across the network and operation & maintenance phase underway.
41	DMRB Commission 2014: Updating of the NRA DMRB and NRA MCDRW	07/11/13	OJEU	Arup	06/06/14	12/05/14	06/06/18	1,024,629	5,386,464	Nil	06/06/2018	Development and updating of NRA/TII design, construction and operational standards for a period of up to four years.	Development, updating and publication of NRA/TII standards.
42	Technical Consultants Dunkettle	11/04/16	OJEU	Jacobs Eng (Ireland) Ltd	17/01/17	02/11/17	01/11/25	1,113,532	2,461,833	84,427	ongoing	Provision of technical consultancy services for Dunkettle Interchange Scheme.	Commenced in November 2016
43	Sandyford Depot Extension Works	18/07/16	OJEU	BAM Civil Ltd.	03/05/17	06/03/17	Q1 2019	5,980,171	8,222,709	2,728,340	ongoing	Extension of Depot to accommodate the capacity enhancement of the Luas green line.	Due for completion Q1 2019

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44	OMTTC Contract Operation and Maintenance of Tunnels and Traffic Control Centre	20/02/13	OJEU	Egis Road & Tunnel	22/08/14	09/10/14	Feb 2025 (option by the Authority to break after 6 years of service)	20,328,167	59,386,428	Nil	ongoing	Term service maintenance contract to perform operation, maintenance and lifecycle renewal works to the Dublin Tunnel, Jack Lynch Tunnel and Motorway Traffic Control Centre.	O&M Services of Tunnel Operations and TCC
45	Delineation Programme Framework Agreement 2013	03/05/13	OJEU	Bridgepoint Road Marking, Road Safety Contracts, DeAngelo Bros., Highway Markings, Kelly Brothers, Northern Road Marking, Road Maintenance Services, Tim Doody	03/10/13	15/07/13	Q3 2016 framework	2,839,096	29,621,496	Nil	ongoing	Renewal & rehabilitation of road markings and studs across the national road network. Assessment of delineation condition rating across the national road network.	Release of retention monies and payments on delineation contracts for works on national routes.
46	Delineation Programme Framework Agreement 2016	18/08/16	OJEU	Bridgepoint Road Marking, Road Safety Contracts, Highway Markings, Kelly Bros (Roadlines), Northern Road Markings, Road Maintenance Services, Tim Doody, Shannon Road Marking.	21/09/18	04/11/16	Q4 2019 framework	2,754,772	6,495,736	Nil	ongoing	Renewal & rehabilitation of road markings and studs across the national road network. Assessment of delineation condition rating across the national road network.	Delineation works on approximately 2500km of national routes, execution of 4 regional term maintenance delineation contracts and assessment of delineation condition rating across the national road network.
47	NRASPFA2015 - Framework Agreement (2015) Signs Programme Framework Agreement 2015. (1)	12/12/14	OJEU	Lot 1 - Highway Safety Developments, Lot 2 - Clonmel Enterprises, Lot 3 - Rennicks, Lot 4 - Traffic Sign Resources, Lot 5 Road	04/09/15	Q1 2015	Q1 2020 framework	5,915,042	17,777,541	Nil	ongoing	Cleaning, maintenance, inspection, reporting, inventory, routine fixing of minor defects and schedule works of Road Traffic Signs on the national road network. Also provision of new road traffic signage as required.	Maintenance and repair operations on signs.
48	Salt 2017-2021 Framework	03/08/17	OJEU	Doyle, D.Walsh, Lagan, SaltSales, Wilson	26/10/18	01/12/17	2021	6,880,791	7,898,346	Nil	ongoing	Supply and delivery of Salt - National	National salt stocks maintained at necessary levels.
49	Framework - Repair and Replacement of Vehicle Restraint Systems	17/11/16	OJEU	Colas Roadbridge JV, Complete Highway Care, Highway Safety Developments, Jons Civil Engineering Company, Lagan Ops & Maintenance, Motorway Care .	20/12/17	05/09/17	06/09/20 (one year extension option)	1,615,088	1,615,088	97,227	ongoing	Framework - Repair and Replacement of Vehicle Restraint Systems	Various Provision of Repair and Replacement Vehicle Restraint Systems nationwide
50	Tunnels Contract Administration Services (TCAS)	05/08/16	OJEU	Jacobs Engineering Ireland Limited	10/09/18	20/10/17	Oct 2025 (option by the Authority to break after 6 years of service)	877,056	877,056	Nil	ongoing	Supervision, administration and audit services associated with a maintenance and renewals contract for two tunnel assets and a motorway traffic control centre, and for tunnel and motorway service area PPP contracts.	Mobilisation of service provider and commencement of audit and other services.
51	Dunkettle Interchange Upgrade Scheme	28/04/17	OJEU	John Sisk and Son (Holdings) Ltd	26/11/18	28/09/18	14/07/05	2,541,486	2,541,486			Design and construct the Dunkettle Interchange Upgrade Scheme, comprising the upgrade of the existing interchange to a largely free flow involving the construction of a number of new structures	Design and Target Cost development ongoing

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52	Transport Planning Framework	19/04/16	OJEU	Aecom Professional Services Ltd	26/10/16	09/11/16	09/11/2019 (plus option to extend for 1 year)	1,173,654	1,821,599	n/a	ongoing	Provision services in transport planning, transport economics, planning and traffic engineering.	Updating of the National Transport Model, updating of the Project Appraisal Guidelines, strategic studies, transport assessments.
53	Tram Wash Sandy ford and Red Cow	06/11/13	Works	Graceton Engineering t/a Gough Brothers	14/01/16	04/09/15	On-going	101,975	619,589	71,977	ongoing	Design, manufacture and supply of tram wash equipment at Luas Cross City depot at Broombridge and options for two further wash plants at Red Cow and Sandyford depots	Supply and installation of wash plant at Broombridge complete. Options for Sandyford and Red Cow yet to be taken up.
54	GLCE Tram Extensions	_	OJEU	Alstom	_	24/11/17	Q2 2021	9,356,712	9,356,712	Nil	ongoing	Upgrade existing fleet 402 trams to 502's through the manufacturer and supply 26 new tram extension modules	Works under-way and first delivery scheduled for Q2 2020
55	GLCE 8 new 502 Trams	_	eTenders	Alstom Transport SA	_	31/10/18	Q1 2021	12,715,000	12,715,000	Nil	ongoing	Supply 8 new 502 trams for operations on the Luas Green Line	All bonds and insurances received. First milestone payment made. Expect delivery of first tram in Q3 2020
56	TII051 ITS Call-Off No 1 – M50 Mandatory Variable Speed Limits and Associated Services	N/A	OJEU	ROD Aecom JV	N/A	03/03/17	03/03/20	4,407,105	6,506,929	N/A	ongoing	The provision of Consultancy Services for Implementation of Mandatory Variable Speed Limits on the M50 Dublin Ring Road, upgrading of the existing Active Traffic Management System, construction of a new Motorway Operations Centre and other associated services.	Successful procurement of a Motorway Operations Control Centre contractor, development of specification of ATMS and advancement of tender competition. System specified for implementation on M50 and procurement process commenced.
57	Motorway Operations Control Centre Expansion	17/11/17	OJEU	John Paul Construction Ltd	27/11/18	09/11/18	05/07/21	71,833	71,833	N/A	ongoing	The construction of a new two storey extension to the existing Dublin Tunnel Control Centre Building to house the Motorway Operations Control Centre.	Site enabling works commenced
58	MetroLink / Engineering Design Services	18/08/17	OJEU	Jacobs Eng Irl Ltd and IDOM Consulting Engineers	10/02/18	05/01/18	05/07/21	4,530,661	4,530,661		ongoing	Reference Design and Environmental Impact Assessment Report and all documentation necessary for submission of a Railway Order application to An Bord Pleanála	70% of Preliminary Design
59	Standards Commission 2018	15/01/18	OJEU	Arup	27/11/18	01/08/18	01/08/22	114,480	114,480	Nil	ongoing	Development and updating of TII design, construction and operational standards for a period of up to four years.	Ongoing development and updating of TII standards.
60	Tolling/Technical Support Services Provider	07/02/18	OJEU	Arup	20/06/18	31/05/18	31/05/2021	1,633,000	1,633,000	nil	ongoing	Provision of operational management support services and project support services in connection with tolling and the national road network in Ireland; incorporates areas of governance risk and compliance, contract management and tolling scheme support services (including European Electronic Toll Services).	Provision of operational management support services and project support services in connection with tolling and the national road network in Ireland; incorporates areas of governance risk and compliance, contract management and tolling scheme support services (including European Electronic Toll Services).
61	Bridges Term Maintenance - Lot 1	23/02/18	OJEU	Jons Civil Engineering Company Ltd	15/09/18	30/08/18	30/11/22	440,359	440,359		ongoing	Completion of four years of routine maintenance works to bridges on national routes excluding MMaRC bridges	Substantial Completion of Year 1 maintenance work
62	Bridges Term Maintenance - Lot 2	24/02/18	OJEU	Cumnor Construction Ltd	15/09/18	30/08/18	30/11/22	1,078,095	1,078,095		ongoing	Completion of four years of routine maintenance works to bridges on national routes excluding MMaRC bridges	Substantial Completion of Year 1 maintenance work
63	Bridges Term Maintenance - Lot 3	23/02/18	OJEU	John Sisk and Son (Holdings) Ltd	15/09/18	30/08/18	30/09/22	654,848	654,848		ongoing	Completion of four years of routine maintenance works to bridges on national routes excluding MMaRC bridges	Substantial Completion of Year 1 maintenance work

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Ref	Name of Project / Description (1)	Notice Date	Advertised	Awarded To	EU Contract Award Notice Date	Start Date	Expected Date of Completion of Contract	Spend in 2018	Cumulative Spend to End of Year 2018	Value of Contract Variations	Actual Date of Completion	(Expected) Output on Completion	Output Achieved to Date
64	High Speed Pavement Revewals (Framework for Lots A, B and C)	26/03/18	OJEU	Lots A & B- Clonmel Enteerprises Ltd., Colas Roadbridge JV, Jons Civil Eng Co, Ltd, Lagan Asphalt Ltd., Roadstone Ltd., Lot C - Colas Roadbridge JV, Egis Lagan Services, Jons Civil Eng Co, Ltd, Lagan Asphalt Ltd., Roadstone Ltd.	26/11/18	31/10/18	31/10/21	Nil	Nil			Pavement renewals and ancillary works on motorway, single and dual carriageway sections on the national road network.	Pavement renewals and ancillary works on motorway, single and dual carriageway sections on the national road network.
65	Tranche 2 Service Areas PPP Contract	21/03/14	OJEU	Beech Hill Gateway Services DAC	22/08/18	06/07/18	07/10/19	-	-	-		3 new motorway Service Areas at the M11 Gorey, M9 Kilcullen and the M6 Athlone.	All service areas are currently under construction.
66	Commercial Advisor Metrolink	05/06/18	OJEU	Turner & Townsend Ltd	26/11/2018	01/11/18	10 years or to end of MetroLink	84,778	84,778	-	ongoing	Providing commercial adviser services to TII and MetroLink team on an as needs basis	Providing commercial adviser services to TII and MetroLink team on an as needs basis
67	Legal Services Framework	23/07/18	OJEU	6 Lots awarded to Michael Houlihan & Partners, Comyn Kelleher Tobin, VP McMullin Solicitors, Byrne Wallace , Eversheds Sutherland, Mason Hayes & Curran, McCann Fitzgerald, Regan McEntee, Ronan Daly Jermyn, Smyth & Son, Quigg Golden, Phillip Lee.	11/01/19	10/12/18	10/12/2020 option to extend - 2 x 12 month periods	Nil	Nil		ongoing	Provision of legal services associated with the design, construction, operation, maintenance, and all other aspects of roads projects nationwide. The users of the Framework Agreement are the Authority itself and the Local Authorities. There are 6 Lots, each lot relates to specific Local Authority areas and specific services to be provided within those areas. Lots 1 to 3 relate to Phases 0 – 4 of the Authorities Project Management Guidelines, with lots 4 – 6 relating to Phases 5 – 7 of the Project Management Guidelines together with operation and maintenance services.	New framework at the end of 2018 therefore no drawdown in 2018.