

**Waterford City and County Council**

**Total of All Allocations : €10,133,121**

**Improvement**

**National Primary**

Route	Name	Allocation 2019
<b>Minor Works - Nat</b>		
25	N25 Cushcam Junction	900,000
<b>Total National Primary - Minor Works - Nat: €900,000</b>		
<b>Pavement - Nat</b>		
	HD28 NP Pavement Renewals 2019 W	690,000
25	N25 Lemybrien to Killineen West Surface Replacement	824,800
25	N25 The Burgery	1,900,000
<b>Total National Primary - Pavement - Nat: €3,414,800</b>		

**National Secondary**

Route	Name	Allocation 2019
<b>Pavement - Nat</b>		
	HD28 NS Pavement Renewals 2019 W	210,000
72	N72 Kealroe Pavement Strengthening Phase 1 Ballylemon to N25	2,000,000
72	N72 Kealroe Pavement Strengthening Phase 2 Cappagh to Ballylemon	800,000
<b>Total National Secondary - Pavement - Nat: €3,010,000</b>		

**Both NP & NS**

Route	Name	Allocation 2019
<b>HD15 and HD17 Minor Works - Nat</b>		
	Fencing Retrofit - Wateford	100,000
<b>Total Both NP &amp; NS - HD15 and HD17 Minor Works - Nat: €100,000</b>		
<b>LA Eng Support - B.1.1 - Nat</b>		
	LA/NRO/PO Support (Improvement) 2019 W	2,000,000
	Local Authority Support (Improvement) 2019 W	70,000
<b>Total Both NP &amp; NS - LA Eng Support - B.1.1 - Nat: €2,070,000</b>		
<b>Pavement - Nat</b>		
	Pavement Design & Supervision NRO W	300,000
<b>Total Both NP &amp; NS - Pavement - Nat: €300,000</b>		

**Total Improvement Allocations: €9,794,800**

## Maintenance

### National Primary

Route	Name	Allocation 2019
<b>Maintenance</b>		
	NP Ordinary Maintenance 2019 W	116,723
	NP Route Lighting 2019 W	32,793
	NP Winter Maintenance 2019 W	65,000
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		<b>Total National Primary - Maintenance: €214,516</b>

### National Secondary

Route	Name	Allocation 2019
<b>Maintenance</b>		
	NS Ordinary Maintenance 2019 W	43,849
	NS Route Lighting 2019 W	9,856
	NS Winter Maintenance 2019 W	30,000
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		<b>Total National Secondary - Maintenance: €83,705</b>

### Both NP & NS

Route	Name	Allocation 2019
<b>LA Eng Support - B.1.2 - Nat</b>		
	Local Authority Support (Maintenance) 2019 W	30,100
	Local Authority Support (Winter Maintenance) 2019 W	10,000
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		<b>Total Both NP &amp; NS - LA Eng Support - B.1.2 - Nat: €40,100</b>

**Total Maintenance Allocations: €338,321**

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**Total (all Allocations) for Waterford City and County Council €10,133,121**