

# NATIONAL ROADS AND **GREENWAYS CONFERENCE 2024**

**Session Two: Enhanced Regional & Rural Connectivity** 

Chair: Geraldine Fitzpatrick, Head of Roads Capital Programme, TII

































# Programme: Session 2



### Session 2: Enhanced Regional & Rural Connectivity

Chair: Geraldine Fitzpatrick, Head of Roads Capital Programme, TII

11.50pm	Park and Share: Austria	Bernhard Hintermayer, Head of Strategy for Parking, Rest Areas and Multimodality, ASFiNAG, (Austrian Road Authority)
12.10pm	Park and Share: TII Update	Fiona Bohane, TII Regional Road Safety Engineer, Cork NRDO Office
12.15pm	Learnings from the TEN-T Project, Donegal	Damian McDermott, Senior Engineer, and Aine McHugh Senior Executive Engineer, National Roads Office Donegal
12.35pm	TII: Supporting the deployment of Electric Vehicle Recharging Infrastructure on the National Road Network	Dónal Minnock, Alternative Fuels Projects Unit, TII
12.50pm	Q&A	
1.00pm	End of Session 2	

































### Austria: Park and Share

Bernhard Hintermayer, Head of Strategy for Parking, Rest Areas and Multimodality, ASFiNAG, (Austrian Road Authority)



































TII Conference, October 2024

Bernhard Hintermayer



#### **MOTIVATION FOR PARK & DRIVE**

- Cars parking illegal near motorway connections
  - Risk for road safety
  - Obstruction for maintenance and emergency vehicles
- Solution: Park & Drive areas
  - Providing safe parking places for ride sharing



#### POLICY AND FUNDING OF PARK & DRIVE

- Framework contract for each federal state
  - Approved by republic of Austria (ministry for transport)
  - Signed by (each) federal state and ASFINAG
  - Contains general rules for planning and funding

#### Individual contract

- Based on the framework contract
- Made up for each facility
- Contains specific regulations on building, operating, maintaining, funding and services
- Signed by federal state, community and ASFINAG

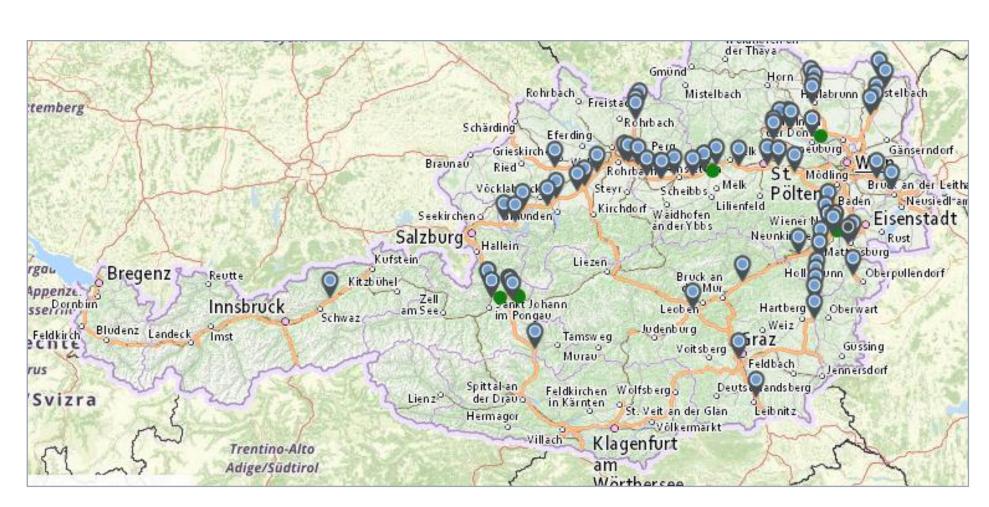
#### Financial aspects

- Funding is shared between federal state and ASFINAG (50/50)
- > Financial contribution of ASFINAG is limited
- Operation and maintenance is done by community



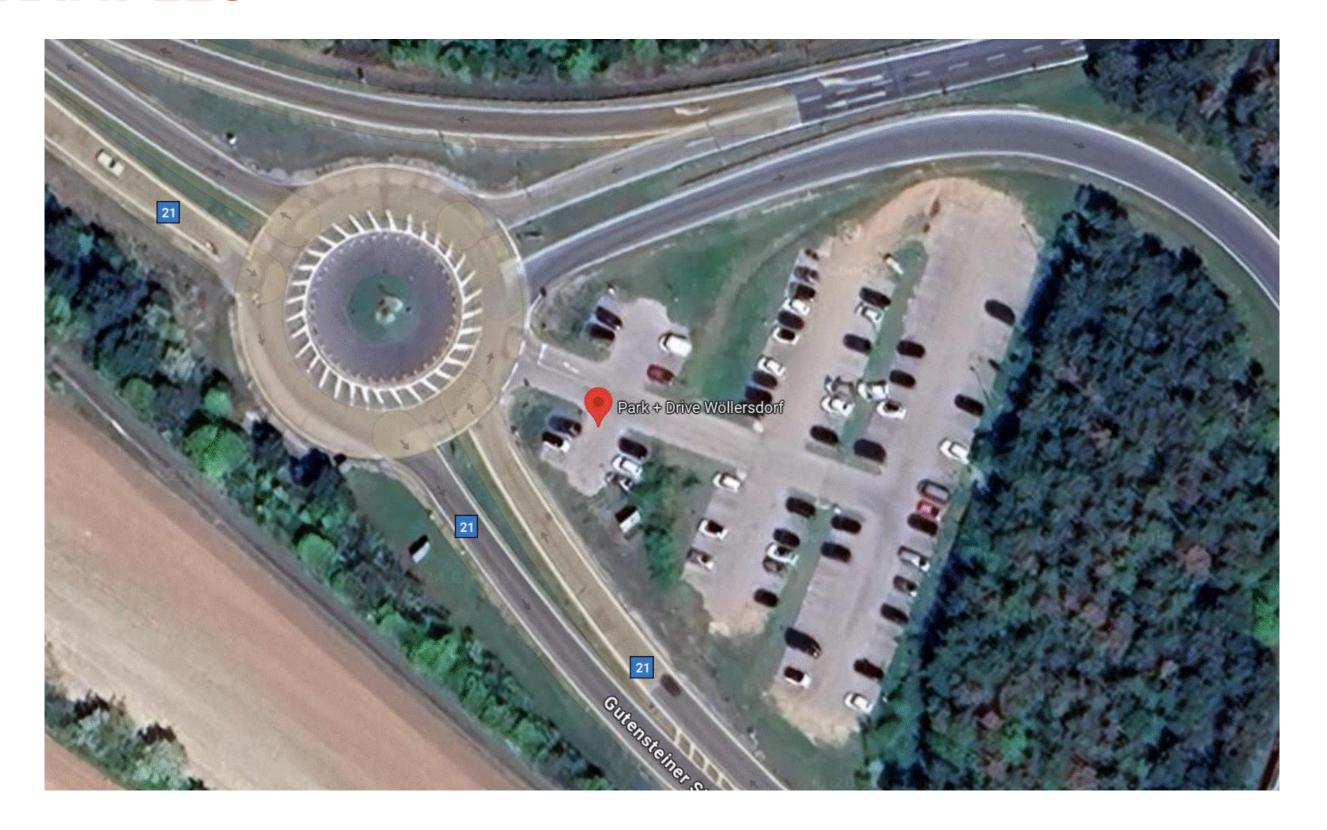
# PARK & SHARE IN AUSTRIA FACTS AND FIGURES

- In total 72 areas for park & drive → 4.300 parking spaces
- 40 areas co–financed by ASFINAG → 2.200 parking spaces
- Framework contract with 3 federal states
- 11 areas with access to public transport
- 7 areas have a detection system
- 3 areas have bike stands
- 2 areas have e-charging stations





### **EXAMPLES**



### **EXAMPLES**





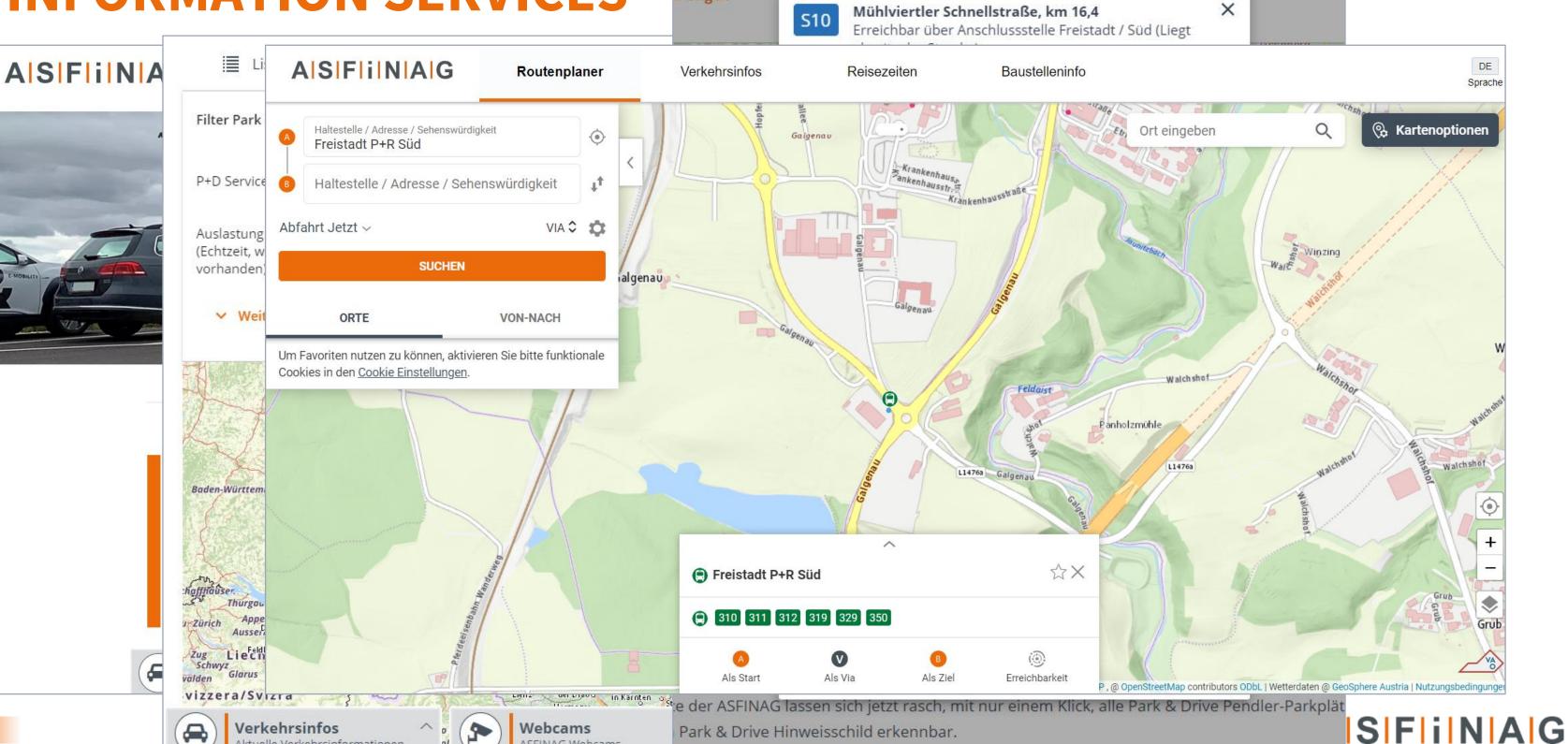
### **EXAMPLES**



#### **INFORMATION SERVICES**

Verkehrsinfos

Webcams



Park & Drive Hinweisschild erkennbar.

ınzeigen

#### **FUTURE PROJECTS**

Park & Drive of the Future

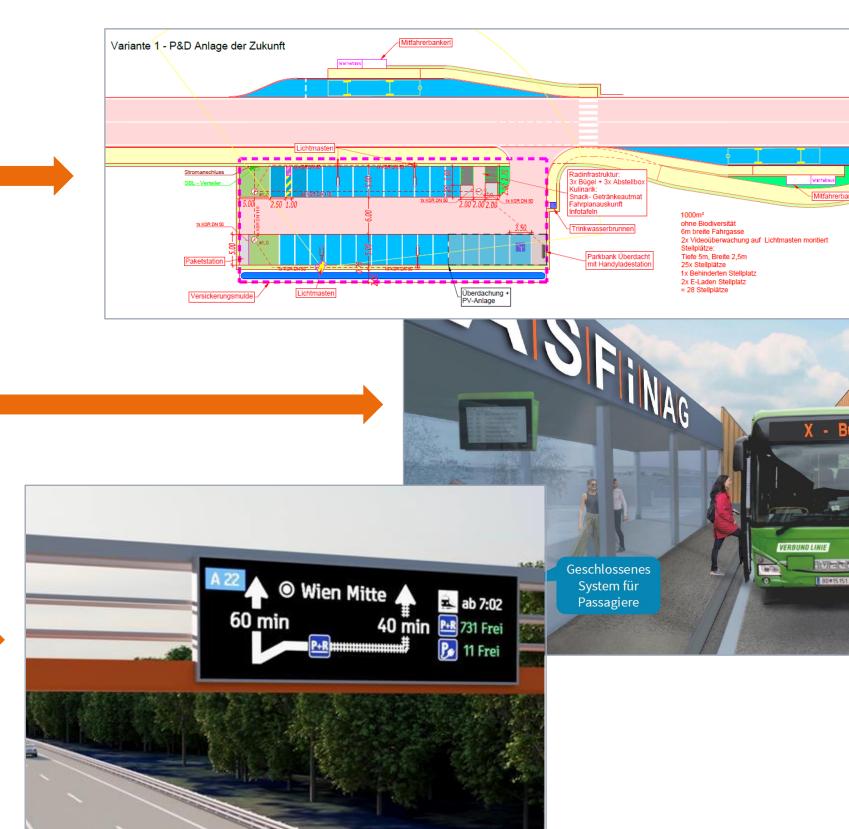
 Study on modular planning of Park & Drive areas

Bus-Stop on Motorway

 Pilot project for building a bus stop directly on the motorway

Park & Ride Cooperation

 Pilot project for encouraging commuters to shift from road to rail





### GO RAIBH MAITH AGAT!

Bernhard Hintermayer
Corporate Strategy
ASFINAG

bernhard.hintermayer@asfinag.com







# Park and Share: TII Update

Fiona Bohane, TII Regional Road Safety Engineer, Cork NRDO Office



































# Update to TII Park and Share Programme



# Why provide Park and Share Facilities





- Improve safety on the network parking in the hard shoulder, pedestrians crossing the roads and unsafe turning movements
- Climate Action Plan (Action 260) Increase provision of park and ride/share at transport interchanges

















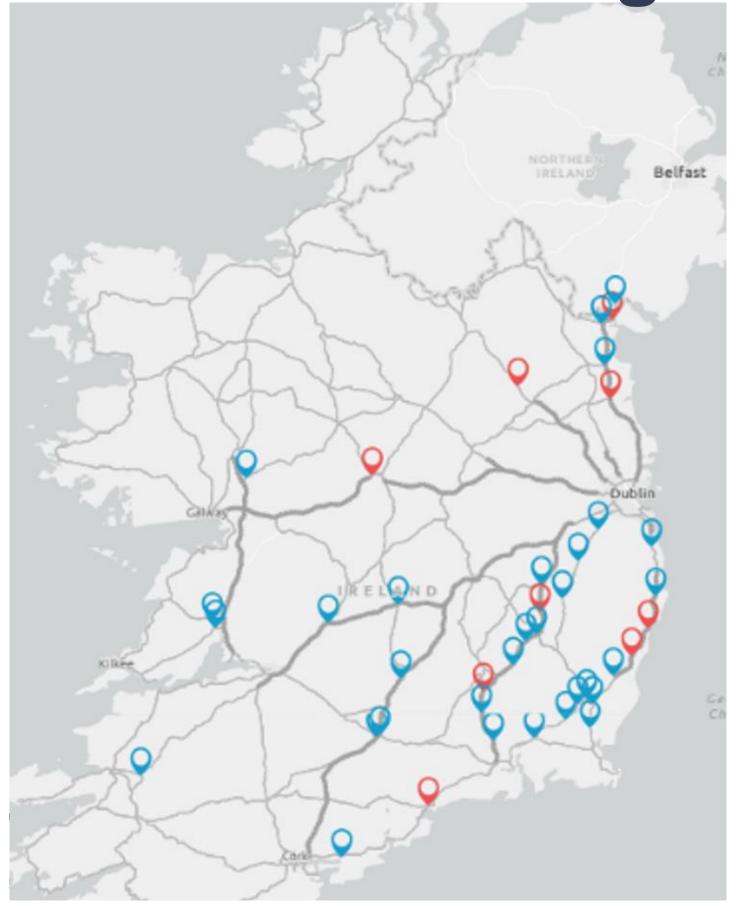


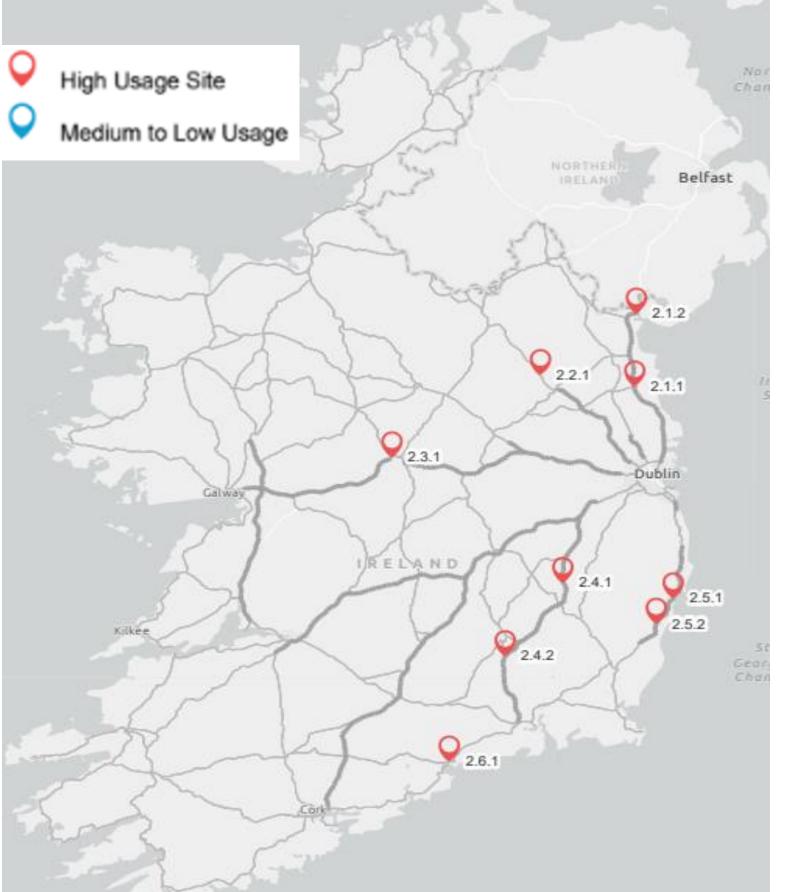






Informal Parking Sites on Network



















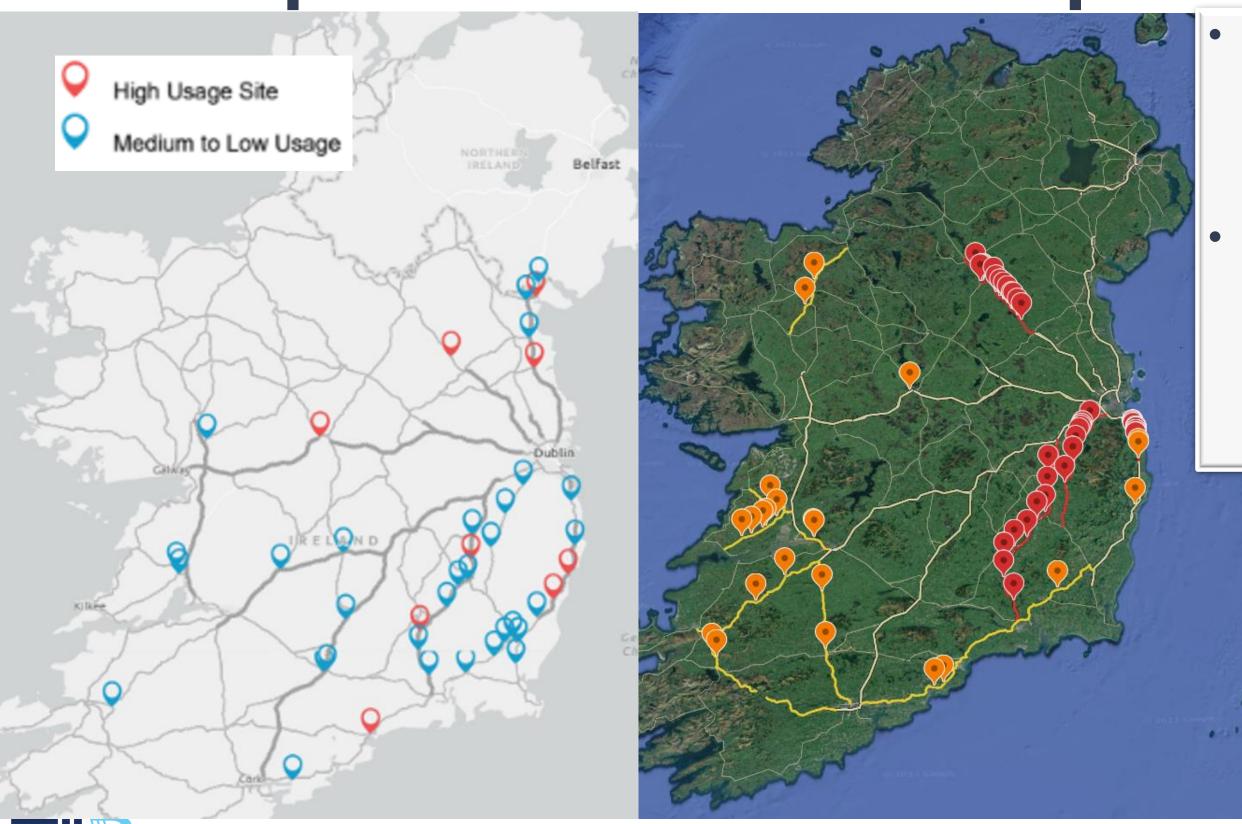


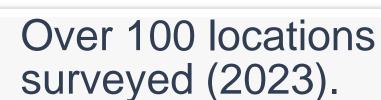






# Overlap with Rural Bus Stops





- Video
- QR Code analysis.
- Detailed reports on:-
  - > N3(Cavan)
  - > M9
  - > N/M11
  - (M1 initial Pilot 2019)

























# 2024 Park & Share/Ride Progress

# 6 Park & Share/Ride – Feasibility & Options Reports:-

- > M9, Jn 9, Kilkenny
- ➤ N3, Derver & Maghera, Cavan
- ➤ M11, Jn 22 Wicklow
- ➤ N2 Carrigmacross
- ➤ N25 Glenmore, Kilkenny

### Await a further ~10 Reports:-

- ➤ M9, Jn 3 to 5, Kildare/Carlow
- ➤ N3, Lavey & Cavan, Co Cavan
- > M11, Jn 20 Wexford
- ➤ M1/N33, 3 locations Co Louth
- > N2 Kilmoon to Slane, Co Meath



























# Fiona Bohane TII Regional Road Safety Engineer, Cork NRDO.











































# LEARNINGS FROM THE TEN-T PROJECT, DONEGAL

Aine McHugh & Damian McDermott Donegal National Roads Office

































# Major Projects Advisory Group



Will this apply to you?



# How to Prepare



Your preparation has already started...

- Building your project development experience
- Be aware, learn & evolve from other projects



# Major Projects Advisory Group (MPAG)





An Roinn Caiteachais Phoiblí Sheachadadh PFN agus Athchóirithe Department of Public Expenditure NDP Delivery and Reform

#### **Established to:**

- Further strengthen project management
- Assist DPENDPDR in its project assurance roll



# MPAG

## Role:



Consider the business case and assurance reports for major public investment projects

Advise DPENDPDR on potential issues and risk related to project costs and schedules benefits

Consider future reforms to guidelines and governance arrangements for major projects

























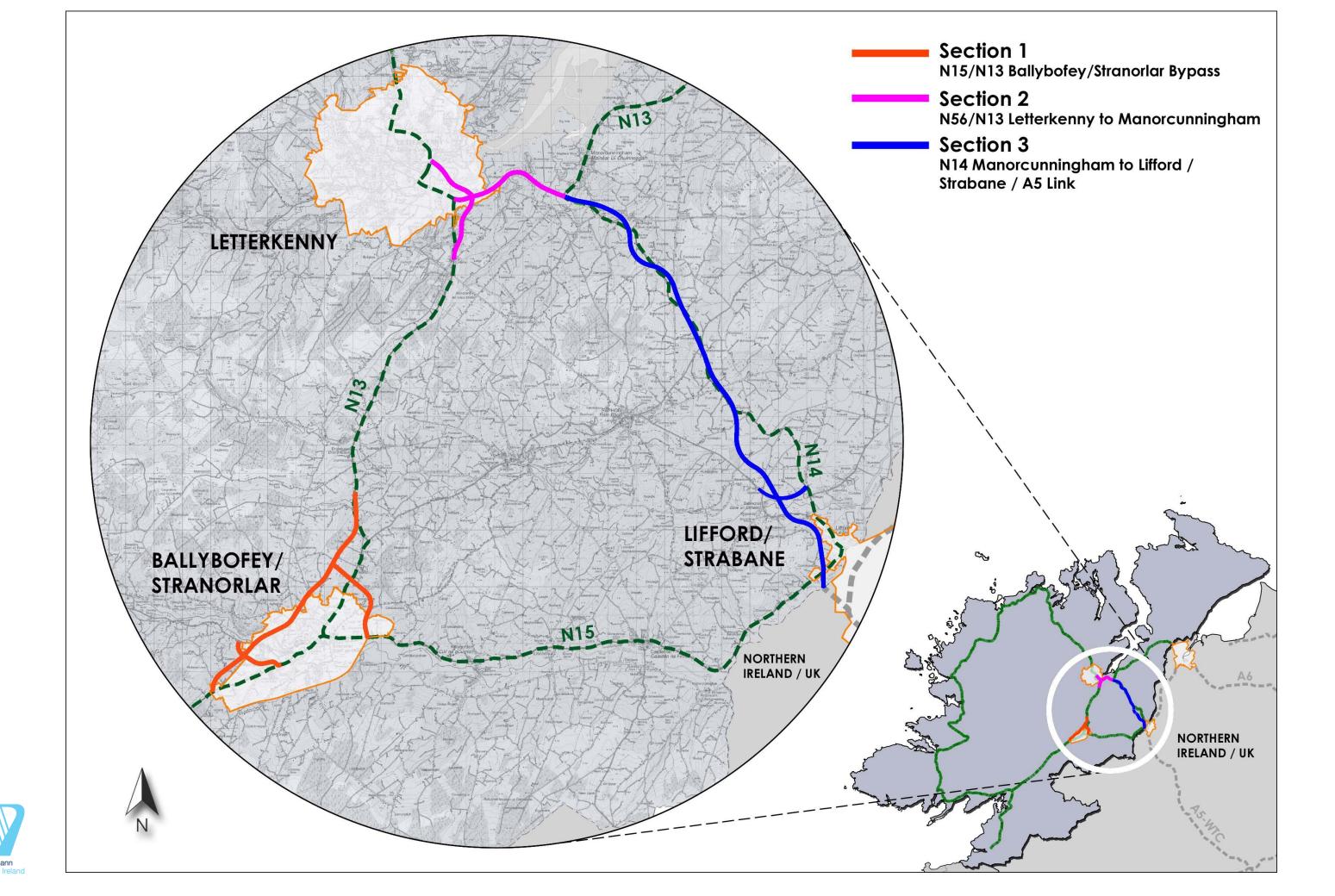






























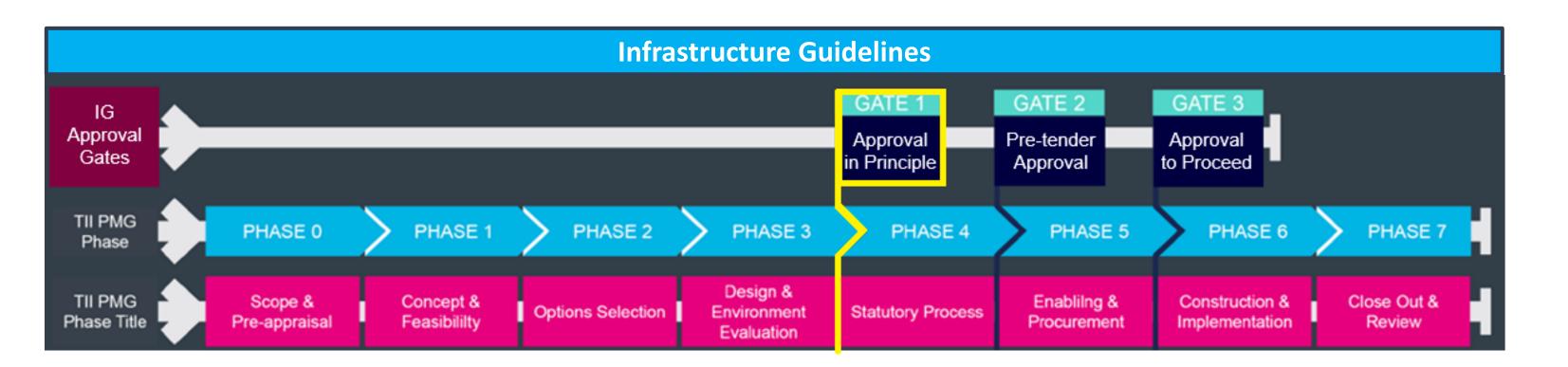






## Lifecycle: TEN-T Project Current Status





















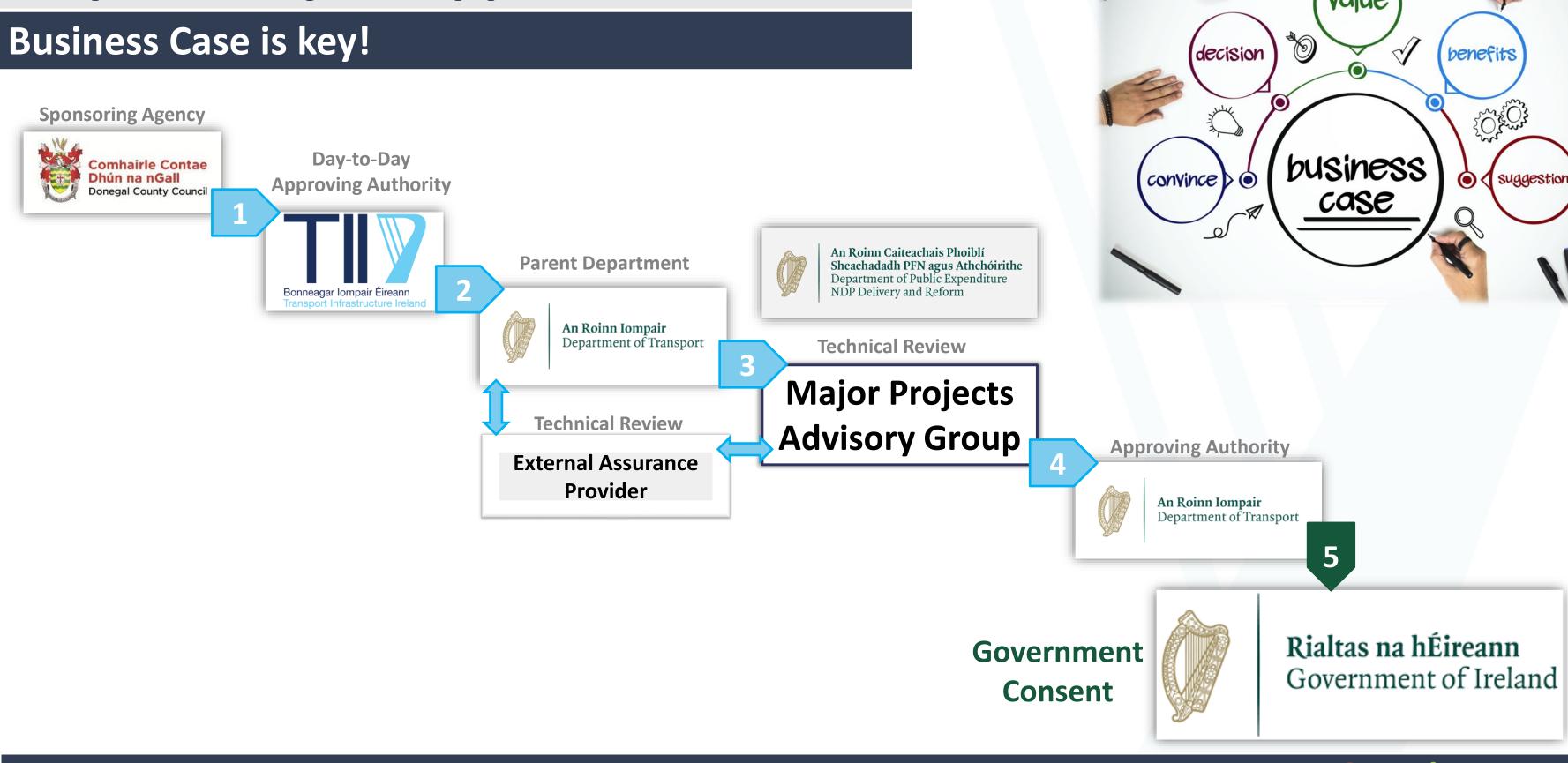








# **Steps in Project Appraisal Process**



































## **Preliminary Business Case Approval: Timelines**



Department of Transport Review Process Part 1

June 2023 – April 2024



- 2<sup>nd</sup> June 2023: TII submits PBC to DoT
- June 2023 April 2024: DoT carry out internal review & procure EAP

### Department of Transport Review Process Part 2 April 2024 – July 2024

- 24 April 2024: 100+ queries from DoT & EAP
- 15 May 2024: Response required
- 15<sup>th</sup> May 7<sup>th</sup> June: Further follow up queries with DoT & EAP

### **Preliminary Business Case Approval: Timelines**



3

# MPAG Preliminary Business Case Review 7 June 2024 – 25 June 2024

Major Projects
Advisory Group

- 13<sup>th</sup> June: 70+ queries received from MPAG
- 21st June: Queries responded via Department of Transport

25<sup>th</sup> June: MPAG Meeting



#### **Review Process: Key Issue Areas**

#### 170+ Comments from DoT/EAP/MPAG

- Procurement
- $\triangleright CO_2$
- > Traffic
- Benefit Cost Ratio
- Cost & Risk
- Project & Financial Appraisal
- Funding & Deliverability
- Project Scope & Development



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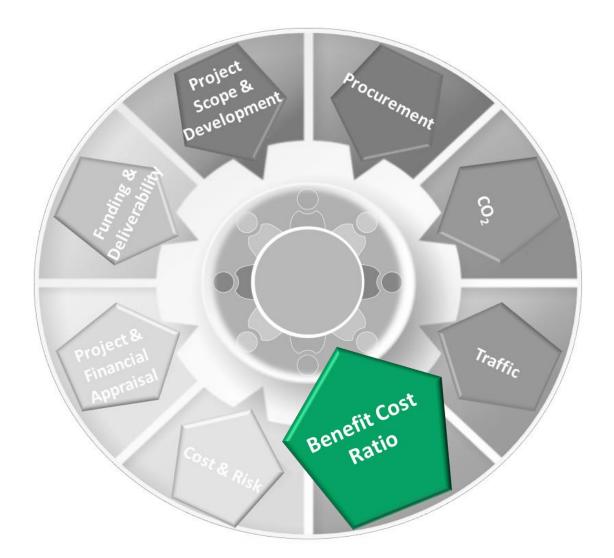


#### **Example of Query Raised:**

#### **Benefit Cost Ratio**

- Update BCR to TAF Parameters
- Multiple Scenarios using Outturn Cost
   Probabilities P50, P80 & P90:

Utilising RCF PBC (TC1) Outputs	Unit	P50 (L)	P80 (M)	P90 (H)
Revised and Updated Base Costs (March 2024)	€m			
Risk Uplift (%)				
Risk Allowance				
Total Forecast Cost				
BCR @ Low Growth				
BCR @ Central Growth				
BCR @ High Growth				
BCR @ Central Growth less 30%				























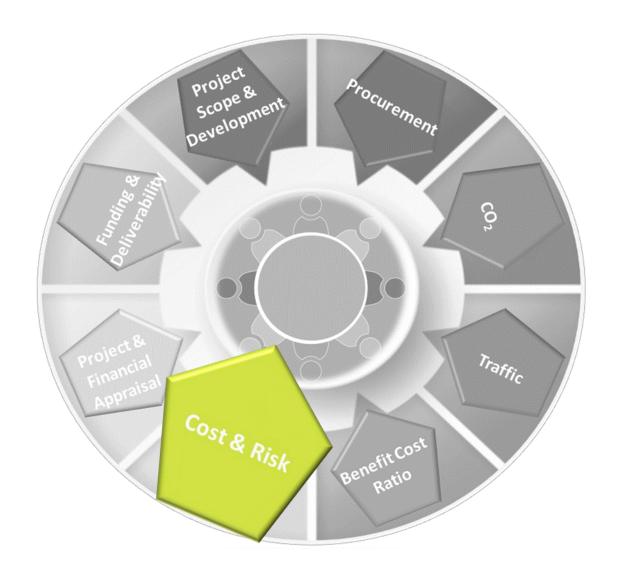




#### **Example of Query Raised:**

#### **Cost & Risk**

- Quantitative Risk Assessment V's Reference Class Forecasting
- Risk of Statutory Process Delays
- Benchmarking against other similar projects



























### **Example of Query Raised:**

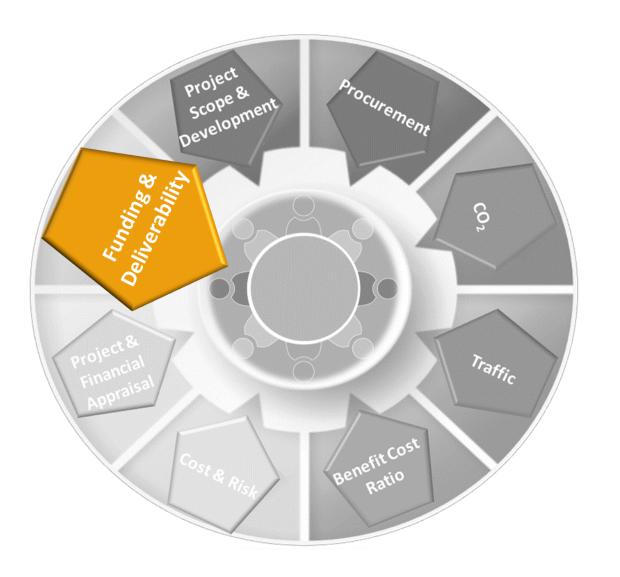
### **Funding & Deliverability**

Capacity within current Funding Envelope



- Alternative Funding Options
- Is the outline construction programme realistic
   (Construction Start & Duration)























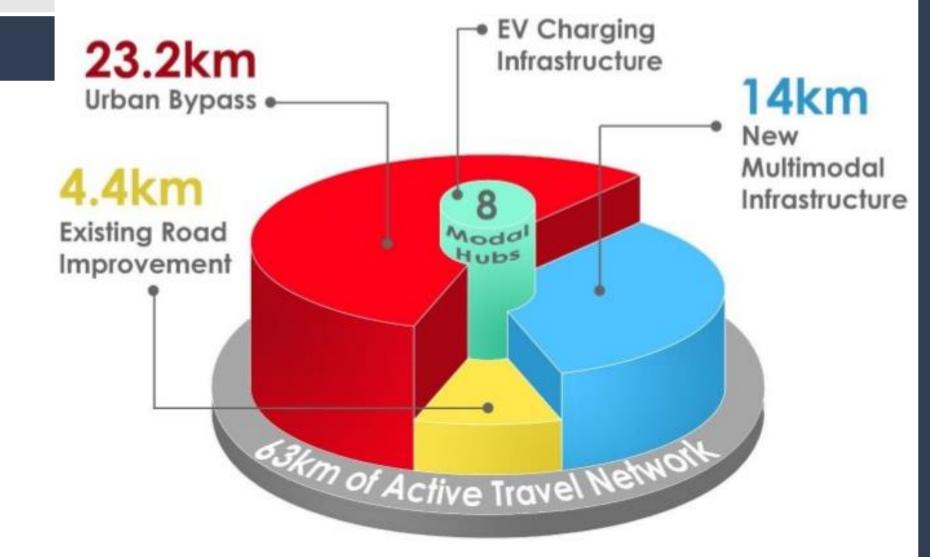


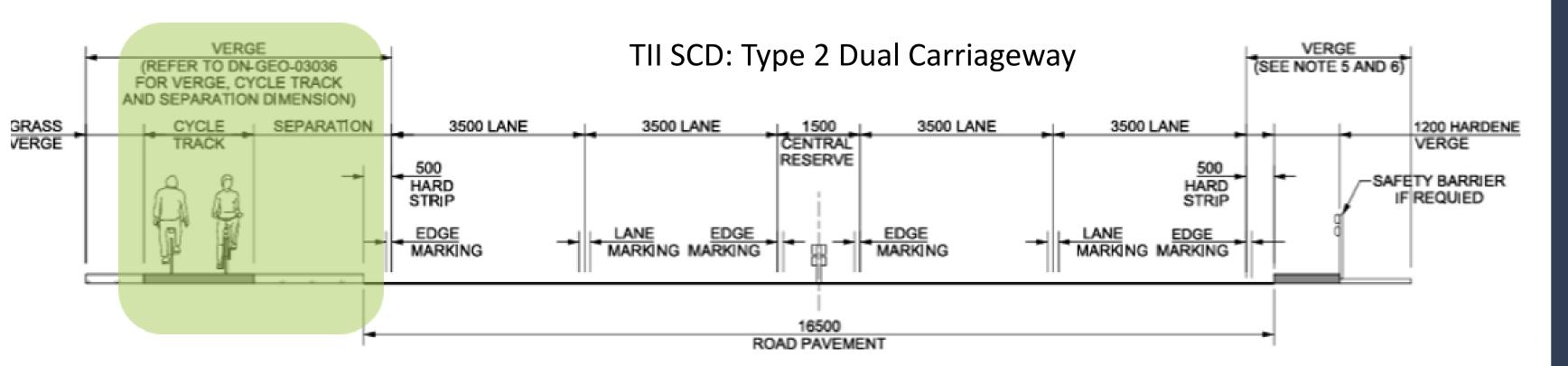


### **Example of Query Raised:**

### **Project Development & Scope**

- NIFTI, Options & Alternatives
- Active Travel & Modal Hubs





























### **Sponsoring Agency Preparation for MPAG meeting**

- Review of main areas already raised by KPMG, DoT, TII etc.
- Additional Assessments such as Traffic and Financial Appraisal
- Review/consider other recent MPAG reviews
- Research and Understand other Major Project delivery and management development, trends, terminologies

REFERENCE CLASS

Optimism Forecasting UNIQUENESS

Bias Anchoring BIAS

Gold Plating

- Decide on own Attendees ...... get DoT/MPAG agreement
- Prepare Presentation

























### MPAG Meeting – Where?

Held at Government Buildings
 Merrion Street

 In Department of Public Expenditure and Reform



























### MPAG Meeting – FORMAT (What we knew beforehand)

- Meeting is with a panel of experts from MPAG, DPENDPDR (NRGAT, SRAD)
- MPAG Team (Gov.ie)

Michael Nolan, External Member (Chair)
Kevin Meaney, DPENDPDR
Gerard Cahillane, NDFA
Alison Hardiman, External Member
Jerry Grant, External Member
Barry O'Driscoll, External Member

- We had no specific details on agenda, format or actual attendees.
- External Expert Reviewers KPMG to meet with MPAG & DPENDPDR first to go through their DRAFT PBC Review finding

Note: Draft KPMG PBC Review issued April 2024: "Recommendation on progressing with the project to next stage of PSC .... [TBC]"



















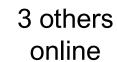


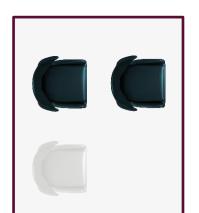












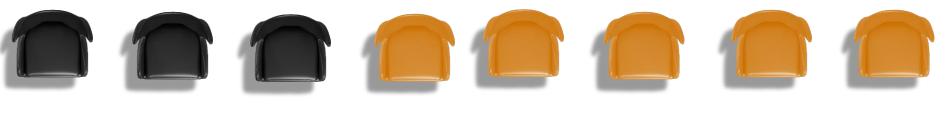






Major **Projects Advisory Group** 





**KPMG** DoT

















Consultants RPS/BT & Jacobs





























### **MPAG Meeting - Format**

Less this .....





More this .....

























### MPAG Meeting - The Meeting Itself

- Very well run and structured meeting Chaired by Mr. M Nolan
- No Presentation : DCC asked to give brief overview of need, goals and objectives of project
- Main issues from the MPAG report displayed on large screens
- Commentary, queries, probing and discussion
- Professional, insightful and incisive but non adversarial
- Responses led by Donegal County Council
   with some specific matters assisted on by TII, DoT, and consultants for DCC
- Meeting duration ≈ 1.5 Hours



























MPAG role is set out in the Circular 25/2021 and is reiterated in their TEN\_T Review Note:

.... to support the application of the Infrastructure Guidelines and consider major public investment proposals (in particular in relation to **costs, scheduling, delivery and risk**) in advance of Government consideration.





















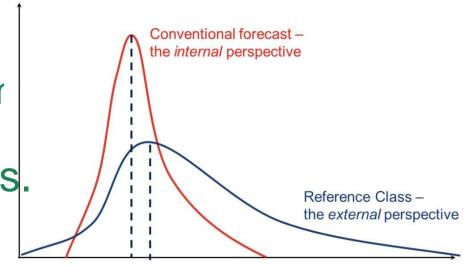




#### 1. Costs

- Quantitative Risk Assessment v's Reference Class Forecastir
- Expert Judgement Workshop (DCC /TII) vs Optimism Bias.
- No impact given strong TEN-T BCR
- Setting Cost Outcome Confidence P50 (Base), P80, P90 (MPAG)
   MPAG recommended a Cost Forecast Range
- Independent Review of Base Cost; deferred to Detailed Business
   Case
- Benchmarking of Costs: Discussion on Comparables used























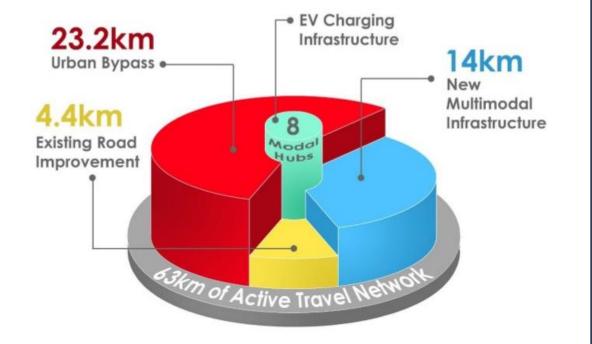






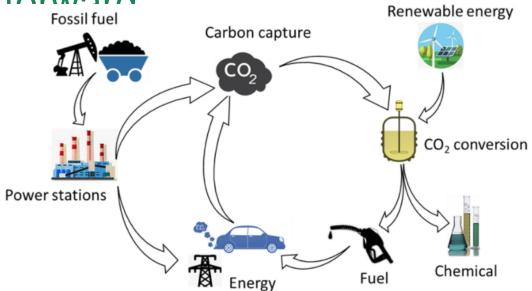
#### 2. Climate performance

Gold Plating' Justify Cost of scheme elements



Monetisation of Climate performance, Greenhouse gasses and Carbon

accounting going forward Fossil fuel



























#### 3. Delivery risks

- Environmental Risks
  - > MPAG sought clarification of extent and documentation of Environmental Assessment within PBC
- Planning Risks and Public Engagement
  - DCC Clarified extensive Public Consultation and pre application engagement with An Bord Pleanala on planning strategy
- Planning and program risks due to scale/resources and industry capacity
  - > DCC clarified on the potential for phased delivery, sectional design and documentation.
  - > DCC provided revised minimum delivery period (Optimism Bias)
  - > DCC showed consideration of alternative procurement options

























### 4. Implementation and Financial Affordability

- Affordability and government funding profile going forward
  - Addressed by DoT and TII
  - DCC clarified current and potential EU and other funding
- Governance and Project Management
  - Clarification and updated information provided by DCC

























### Phase 3 Preliminary Business Case Approval Process: Timelines



#### 3

### **Post MPAG Meeting**

- 3<sup>rd</sup> July: MPAG Review Note including EAP summary received
- 8<sup>th</sup> July: DCC submit final PBC and Revised Addendum to address MPAG Review Note items
- 15<sup>th</sup> July: DCC respond to final follow up queries
- Assist DoT with final queries for Memo
- 16<sup>th</sup> July: DoT Memo submitted to Cabinet



### Achieving Gate 1 Business Case Approval: Lessons Learned

#### Take direct Responsibility for Business Case

- Leading
- Understanding
- Preparation





#### Liaison and engagement with TII

Engagement and coordination with TII (SPU, Project Services and PPP)
 throughout business case development and MPAG process

#### **Cost and Program assurance**

- RCF v's QTRA
- Optimism bias in respect to Program and estimates



























### **Achieving Gate 1 Business Case Approval: Recommendations**

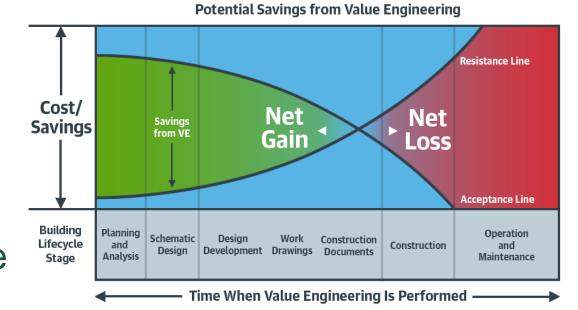


#### **Consultants Role**

Ensure consultant program, competence and resources for traffic, financial and cost appraisal. Including various delivery scenarios

### Value Engineering and optimisation

- Show Value Engineering,
- Concurrent delivery of Government priorities/policies.
- Justify all elements of the scheme. (AT/Strategic High Voltage Network etc)





#### **Environmental Risk Management**

Clearly demonstrate environmental process and procedures in PBC

























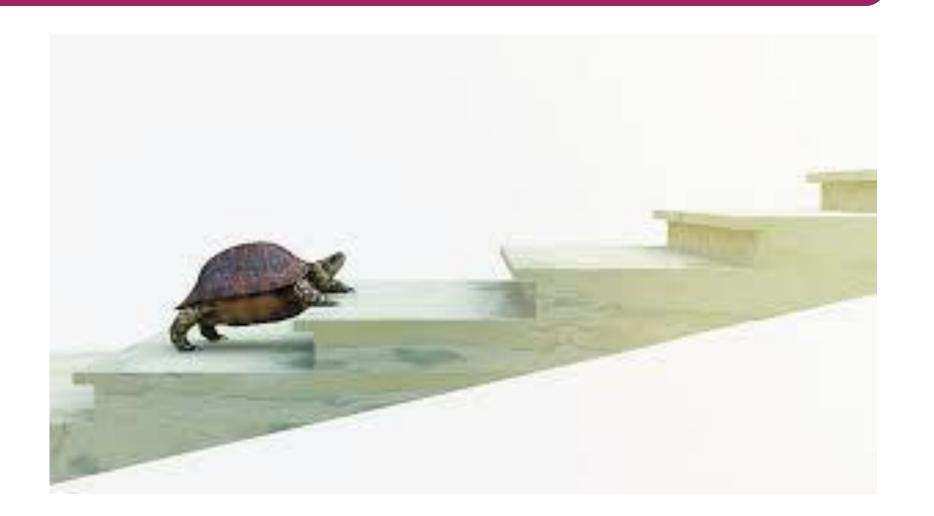
#### **RESULT?**

Approval Gate 1 of Preliminary Business Case granted by Cabinet on 24th July 2024

#### **MAJOR SUCCESS?**



YES ... but for the project there is a long way to go yet



























## **Contact Details**

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damian.mcdermott@dnrdo.ie

# Thank you







































# TII: Supporting the Deployment of Electric Vehicle Recharging Infrastructure on the National Road Network

Dónal Minnock, Alternative Fuels Projects Unit, TII



























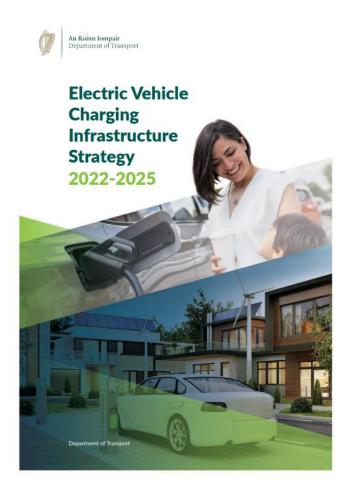






#### **Contents**

- LDV1 Grant Scheme
- Other LDV Grant Schemes
- Data
- Other Workstreams

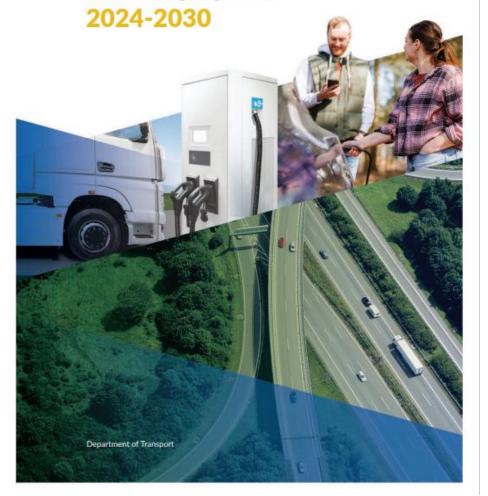






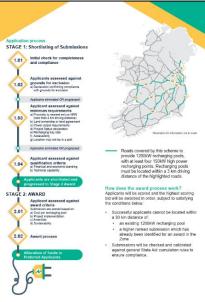


National Road Network EV Charging Plan









2025: Where	Road	Alternative 1:	Alternative 2:	Alternative 3:
* Row colour corresponds to road on Figure 16	Length (km)	Alternative Fuel Infrastructure Regulation 2025	Medium EV Charging Capacity Scenario 2025	High EV Charging Capacity Scenario 2025
TEN-T core (each direction) <sup>7</sup>	500	400 kW @ 60 km 3-4 charge points	600 kW @ 60 km	900 kW @ 60 km
		At least one with 150 kW capacity	4-6 charge points	6-9 charge points
TEN-T comprehensive (motorway / dual	700	Nothing specific - (covered by fleet target)	600 kW @ 60 km	900 kW @ 60 km
carriageway) (each direction)			4-6 charge points	6-9 charge points
TEN-T comprehensive	1000	Nothing specific - (covered by fleet target)	300 kW @ 60 km	400 kW @ 60 km
(single carriageway) (each direction)			3-4 charge points	3-4 charge points
Primary and secondary road (non-TEN-T)	3100	Nothing specific - (covered by	100 kW @ 30 km	200 kW @ 30 km
		fleet target)	1-2 charge points	2-4 charge points
Total charging power (kW)	5,300	7,200	45,200	72,200
Approx. no. of charge points		78-104	415-706	706-1118
No. of EVs anticipated		195,000	195,000	195,000
National fleet-based target output (kW) (Required by AFIR)		214,000	214,000	214,000
% of national fleet- based target output (kW) delivered through en-route charging infrastructure		3%	21%	34%

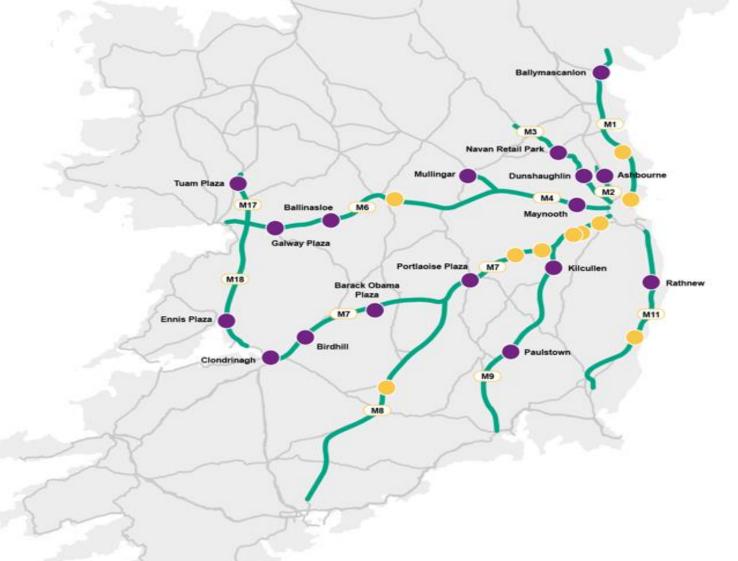
#### **LDV 1 Grants Awarded**

Award nr	Route	Applicant	Site name
1	M1	Hall Power	Ballymac Service Station
2	M7	Hall Power	Portlaoise Plaza
3	M7	Hall Power	Obama Plaza
4	M7	Applegreen Electric	M7 Birdhill
5	M4	Circle K	Maynooth M4
6	M4	Applegreen Electric	Mullingar
7	M11	Maxol	Rathnew
8	M18	Applegreen Electric	Clondrinagh
9	M18	Hall Power	Ennis Plaza
10	M17	Hall Power	Tuam Plaza
11	M6	Applegreen Electric	Ballinasloe
12	M6	Hall Power	Galway Plaza
13	M9	Circle K	Kilcullen M9
14	M9	Applegreen Electric	M9 Paulstown
15	М3	Applegreen Electric	M3 Dunshaughlin
16	М3	Applegreen Electric	Navan Retail Park
17	M2	Weev	WN414 Pillo Hotel

 Minimum provision of 1200 kW power output supported by a Maximum Import Capacity of 800kVA within 3 km driving distance of NRN.

• LDV1 will result in the deployment of 131 recharging points across 17 sites.

• Will deliver 24 MW of recharging output by end of 2025.



Roads targeted under the grant scheme

Existing Recharging pools

New Recharging Pools pools under the scheme

ZEVI EV Charging Infrastructure LDV En-Route Grant Scheme Site Map

July 25, 2024

Average distance between sites = 45 km.

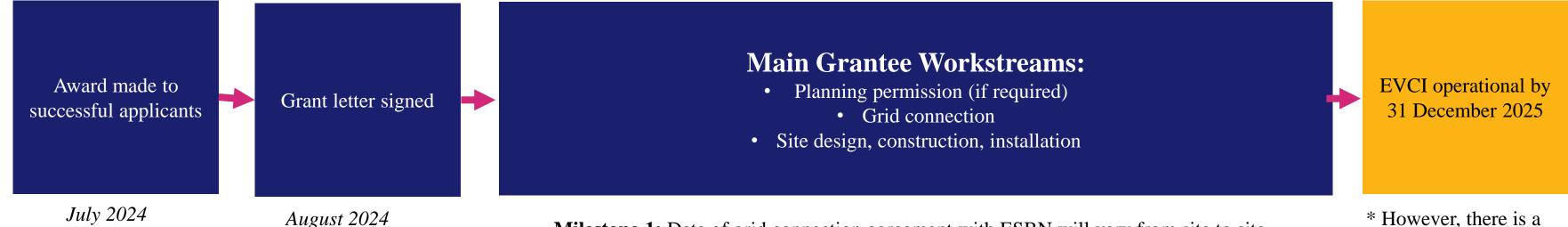
### **LDV 1 Summary by Applicant**



Applicant	Total Applications	Successful Applications	Unsuccessful Applications
Applegreen Electric	14	7	7
Circle K Ireland Retail Limited	7	2	5
ePower	6	6	0
ESB Innovation ROI Limited	3	0	3
Maxol Limited	7	1	6
Weev Charging Limited	1	1	0
Total	38	17	21

### LDV 1 Scheme Programme, Payments and Monitoring





\* However, there is a longstop date of 31st December 2026 to allow for delays outside the control of the applicant.

Current phase

Milestone 1: Date of grid connection agreement with ESBN will vary from site to site

Milestone 2: Contingent on grid connection. End date of 31st December 2025 \*

- Grant monies paid on presentation of invoices
  - Grant claim cannot exceed that awarded, risk is with Grantee
  - Milestone 1 grant value = 34%
  - Milestone 2 grant value = 66%
- Monitoring and Reporting
  - Ongoing monitoring to be agreed with each Grantee once Grant Letter signed.
  - Grantees are obliged to produce 6 monthly reports on the progress of implementation.

### **Other LDV Schemes**



Area	Progress – Last 3 Months	Focus Areas – Next 3 Months
LDV	<ul> <li>Scoping exercise on filling gaps from LDV1</li> </ul>	<ul> <li>Verify gaps to be filled</li> </ul>
Scheme	<ul> <li>Scheme to be run on same basis as LDV 1</li> </ul>	<ul> <li>Identify possible applicants</li> </ul>
1.1	Target of 3 to 4 awards	Review ITA
		Launch scheme in October
LDV Scheme 2	<ul> <li>LDV2 scheme, focusing on the roads that make up the TEN-T Comprehensive single carriageway network, is currently in design phase which is due to be completed in September. Key workstreams in the LDV2 design include:</li> <li>Defining scheme zones and rules</li> <li>Assessing potential costs</li> <li>Battery technology guidance note</li> <li>Preparing ITA and other scheme documentation</li> <li>ZEVI have approved the overall Scheme design</li> </ul>	<ul> <li>Finalise scheme design detail based on ZEVI feedback, in late September and review with key stakeholders</li> <li>Launch scheme in October (date TBC, post-budget)</li> <li>Manage Application period, running through to mid-January</li> <li>Evaluation process to begin in January 2025, targeting completion in late Q1 2025 (depending on volume of applicants), Grant Awards to follow</li> </ul>
Future	<ul> <li>Issued "advance notification" to the market, via ZEVI</li> <li>Potential for next schemes identified as:</li> </ul>	Finalise schemes and timelines
Schemes		Design and launch schemes

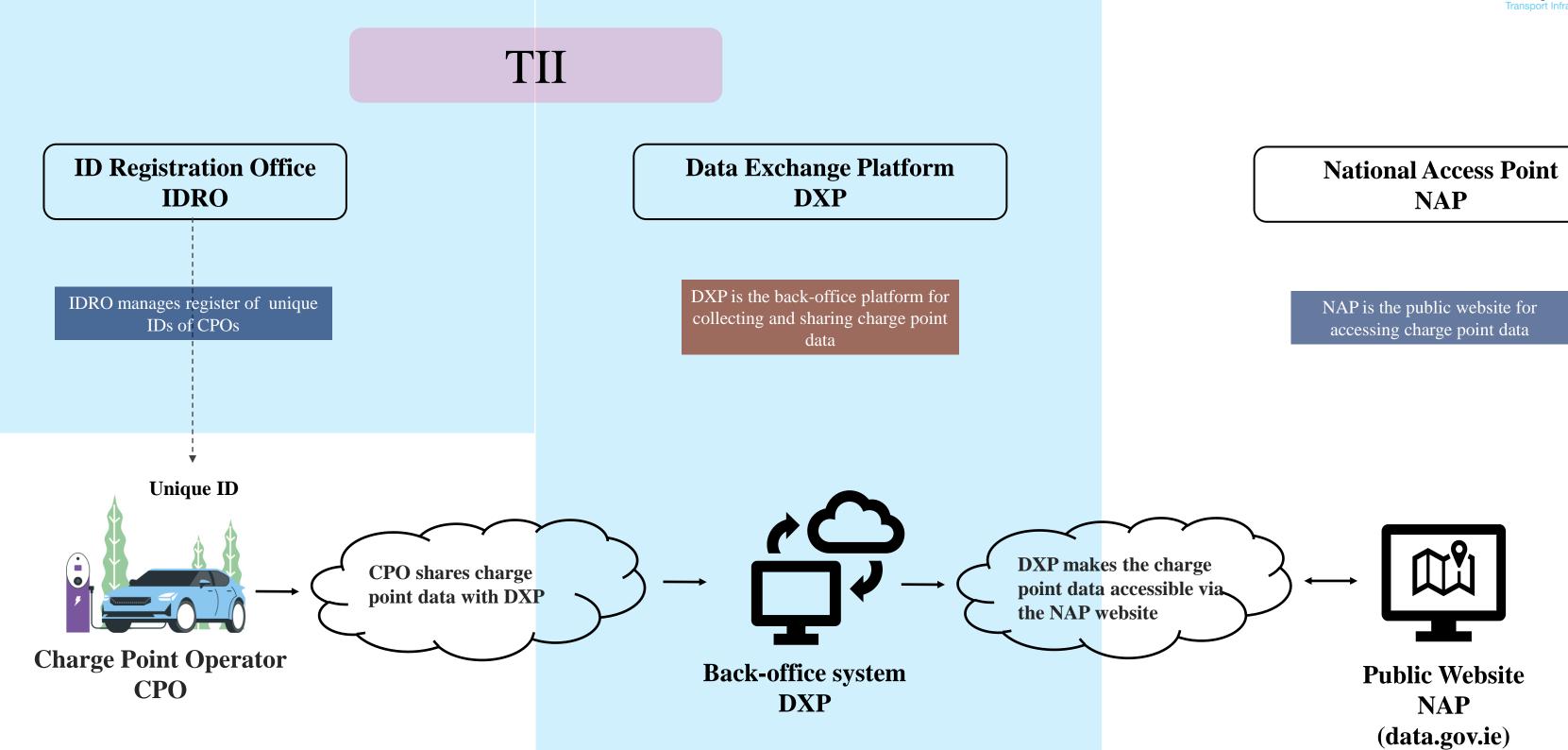
### **Data Stream**



Area	Progress – Last 3 Months	Focus Areas – Next 3 Months
Data Workstream	ZEVI Data Strategy	AFPU Data Office
	<ul> <li>ZEVI's "Draft Strategy for Data Concerning Electric Vehicles Recharging Infrastructure" with Minister for approval to issue for industry consultation.</li> </ul>	<ul> <li>Operating model and business rules for AFPU Data Office to be developed.</li> </ul>
	AFPU Data Office	Data Exchange Platform (DXP) Delivery
		<ul> <li>Target for DXP availability is 31 December 2024.</li> </ul>
	<ul> <li>Recruitment of DXP Manager and IDRO Manager progressing.</li> <li>Data Exchange Platform (DXP) Project</li> </ul>	<ul> <li>Target Operational Readiness and Go Live date for DXP is 30 November</li> </ul>
	<ul> <li>Commenced preliminary work on the basis of ZEVI approval to proceed with development, to meet timelines identified in the draft ZEVI strategy. Final business case ready for submission. IMSA Supplemental Agreement ready signing.</li> <li>Total budget to 30 June 2025 including contingency and VAT agreed with ZEVI</li> <li>Contractor and advisors appointed</li> <li>Engagement with CPOs to inform design</li> <li>Preliminary design completed</li> <li>Engagement with ESB Networks on potential use of the DXP / IDRO sub-system to gather MPRN data to support network planning needs, and potential support of NORA RED III Directive data needs.</li> </ul>	<ul> <li>Commence Platform Stabilisation and Performance Monitoring Period to 30 June 2025</li> <li>Continue engagement with CPOs to ensure solutions aligns with market needs</li> <li>Continue engagement with ZEVI, ESB Networks and other stakeholders with alternative fuels data needs.</li> <li>Develop requirements for the IDRO subsystem</li> <li>Data Vires</li> <li>As part of ZEVI transition, acquire appropriate vires to fulfil Data objectives identified in the draft Strategy.</li> </ul>
		6

### **AFIR Data Ecosystem**





#### **Other Workstreams**



#### ZEHDV scheme—

- TII are examining options under the existing TII-administered Zero Emissions HDV (ZEHDV) grant scheme, with a view to better supporting the uptake of electric HDVs.
- Examination of the various grant funding options available under EU rules and regulations is under way to facilitate identification of optimal strategy.
- This is an interim measure to address the need for HDV charging infrastructure.
- Hydrogen Refuelling Stations (HRS) AFIR gives us 2030 targets for HRS. We are examining our strategic options to meet these and engaging with the Shared Island Initiative, a feasibility study for green hydrogen refuelling on the Dublin Belfast corridor.
- Strategy for TII Motorway Service Areas We are examining our options for upgrading the EV recharging infrastructure at our 9
   TII Motorway Service Areas

#### TII – ZEVI transition, interaction and collaboration –

- TII continues to engage with ZEVI on grant schemes development, scheme operations for light and heavy-duty infrastructure, Data, GIS / Mapping of alternative fuels infrastructure, and supporting ZEVI on the Regional and Local Plan and Data Strategy.
- The AFPU has attended ZEVI-led transition working group, and sub-groups focused on work Legislation, HR and Resourcing and Governance are being established.
- Onboarding sessions have commenced with ZEVI colleagues to aid collaborative working and ease the transition.

# **Questions: Session 2 Panel**



Session 2: Enhanced Regional & Rural Connectivity Chair: Geraldine Fitzpatrick, Head of Roads Capital Programme, TII		
Austria: Park and Share	Bernhard Hintermayer, Head of Strategy for Parking, Rest Areas and Multimodality, ASFiNAG, (Austrian Road Authority)	
Park and Share: TII Update	Fiona Bohane, TII Regional Road Safety Engineer, Cork NRDO Office	
Learnings from the TEN-T Project, Donegal	Damian McDermott, Senior Engineer, and Aine McHugh Senior Executive Engineer, National Roads Office Donegal	
TII: Supporting the deployment of Electric Vehicle Recharging Infrastructure on the National Road Network	Dónal Minnock, Alternative Fuels Projects Unit, TII	

































# End of Session 2

Lunch Break

Afternoon sessions commence at 2.00pm































