

Improvement

National Primary

Route	Name	Allocation 2020
HD15 and HD17 Minor Works		
25	N25 Ballygillane Roundabout	1,000,000
25	N25WX RSI Implementation	25,000
30	N30WX RSI Implementation	40,000
		Total National Primary - HD15 and HD17 Minor Works: €1,065,000
Major Scheme		
11	NDP - N11/N25 Oilgate to Rosslare	1,000,000
25	Rosslare Europort Access Road	320,000
		Total National Primary - Major Scheme: €1,320,000
Pavement		
	HD28 NP Pavement Renewals 2020 WD	370,000
11	N11 Ferns Pavement Rehabilitation	500,000
11	N11 Kileen to Newtown Phase 2	2,000,000
25	N25 New Ross Roundabout to Clonard Great Pavement	1,620,000
30	N30 Mountelliot Pavement Strengthening	1,400,000
		Total National Primary - Pavement: €5,890,000

National Secondary

Route	Name	Allocation 2020
Pavement		
	HD28 NS Pavement Renewals 2020 WD	25,000
		Total National Secondary - Pavement: €25,000

Both NP & NS

Route	Name	Allocation 2020
HD15 and HD17 Minor Works		
	Fencing Retrofit 2020 WX	25,000
		Total Both NP & NS - HD15 and HD17 Minor Works: €25,000
LA Eng Support - B.1.1		
	Local Authority Support (Improvement) 2020 WX	100,000
		Total Both NP & NS - LA Eng Support - B.1.1: €100,000
Pavement		
	Pavement Scheme Site Investigations 2020 WX	50,000
		Total Both NP & NS - Pavement: €50,000

Total Improvement Allocations: €8,475,000

Maintenance

National Primary

Route	Name	Allocation 2020
Maintenance		
	NP Ordinary Maintenance 2020 WX	223,912
	NP Route Lighting 2020 WX	124,577
	NP Winter Maintenance 2020 WX	169,500
		Total National Primary - Maintenance: €517,989

National Secondary

Route	Name	Allocation 2020
Maintenance		
	NS Ordinary Maintenance 2020 WX	18,735
	NS Route Lighting 2020 WX	4,935
	NS Winter Maintenance 2020 WX	10,000
		Total National Secondary - Maintenance: €33,670

Both NP & NS

Route	Name	Allocation 2020
LA Eng Support - B.1.2		
	Local Authority Support (Maintenance) 2020 WX	18,000
	Local Authority Support (Winter Maintenance) 2020 WX	10,000
		Total Both NP & NS - LA Eng Support - B.1.2: €28,000

Total Maintenance Allocations: €579,659

PPP Related Costs

National Primary

Route	Name	Allocation 2020
Major B.1.4		
11	Gorey to Enniscorthy (incls Enniscorthy Bypass)	250,000
25	New Ross By-Pass	292,000
		Total National Primary - Major B.1.4: €542,000

Total PPP Related Costs Allocations: €542,000

Total (All Allocations) for Wexford County Council €9,596,659